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October 13, 2021

Via Email (jan.noriyuki@puc.idaho.gov)

Jan Noriyuki, Secretary
Idaho Public Utilities Commission
11331 W. Chinden Blvd., Bldg. 8, Ste 201-A
Boise, ID 83714

RECEIVED
2021 OCT 13 PM 12:47
IDAHO PUBLIC
UTILITIES COMMISSION

Re: Case Nos. SUZ-W-18-02 and EAG-W-18-01
Exhibit 1 to Stipulation and Settlement Filed 10/08/2021

Dear Ms. Noriyuki:

Enclosed for filing is **Exhibit 1 to Stipulation and Settlement** Filed 10/08/2021 in Case Nos. SUZ-W-18-02 and EAG-W-18-01. The Exhibit was erroneously omitted from the Stipulation and Settlement filed on October 8th.

Please do not hesitate to contact me if you have questions or would like to discuss.

Sincerely,



Preston N. Carter

PNC/hw
Enclosures
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EXHIBIT 1 to Stipulation and Settlement filed 10/08/2021 in Case Nos. SUZ-W-18-02 / EAG-W-18-01

Dollars as shown: % of SUEZ May 2021 rates % of SUEZ May 2022 rates

| Percent of SUEZ Water's then-effective rate | | 50.00% | | 58.33% | | 66.67% | | 75.00% | | 83.33% | | 91.67% | | 100.00% | |
|---|-----------------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|
| Avg Rates by Volume | Current EWC | SUEZ Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Year 6 | | Year 7 | |
| Avg Minimum \$ per CCF (748 gallons) | \$0.66 | \$0.86 | \$0.20 | \$1.05 | \$0.19 | \$1.21 | \$0.15 | \$1.36 | \$0.15 | \$1.51 | \$0.15 | \$1.66 | \$0.15 | \$1.81 | \$0.15 |
| Annual Percentage Increase | | 31% | | 22% | | 14% | | 13% | | 11% | | 10% | | 9% | |
| Residential Customers | 2021 EWC | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | |
| Avg Monthly Bill 3/4 inch Meter using 16 CCF (12,000 gallons) | \$12.35 | \$19.48 | \$7.13 | \$23.85 | \$4.37 | \$27.25 | \$3.41 | \$30.66 | \$3.41 | \$34.06 | \$3.41 | \$37.47 | \$3.41 | \$40.88 | \$3.41 |
| Annual Percentage Increase | | 58% | | 22% | | 14% | | 13% | | 11% | | 10% | | 9% | |
| Commercial Customers | 2021 EWC | 2022 | | 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | |
| Avg Monthly Bill 1.5 inch Meter using 75 CCF (56,000 gallons) | \$38.96 | \$79.19 | \$40.23 | \$96.95 | \$17.76 | \$110.79 | \$13.85 | \$124.64 | \$13.85 | \$138.49 | \$13.85 | \$152.34 | \$13.85 | \$166.19 | \$13.85 |
| Annual Percentage Increase | | 103% | | 22% | | 14% | | 13% | | 11% | | 10% | | 9% | |

AVG of summer/winter rates

CERTIFICATE OF SERVICE

I certify that on 13th day of October, 2021, a true and correct copy of the foregoing was served upon all parties of record in this proceeding via electronic mail as indicated below:

Jan Noriyuki
Commission Secretary
Idaho Public Utilities Commission
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